

## GWI Capital Budget – 2019

DEPT.	ITEM	DESCRIPTION	COST
Marketing	Truck Wraps	Update truck wraps	\$20,000
Retail	New Stores	Ocean Springs & D'Iberville	\$150,000
IT	Hardware	FF&E for use at Career Center in Ocean Springs	\$10,000
IT	Hardware	Computers for internal/external training at Training Center	\$10,000
Retail	New ADC's	Poplarville (Picayune) / Hurley (Lucedale)	\$20,000
IT	Hardware	Replacement of aging equipment	\$10,000
Commercial	Equipment	Equipment needs for new contracts	\$10,000
Admin	Discretionary	Urgent needs related to safety & security	\$20,000
Marketing	Communication	Monitors installed in each store/site for Town Halls	\$10,000
<b>TOTAL</b>			<b>\$260,000</b>

## GWX Capital Budget – 2019

CONTRACT	ITEM	DESCRIPTION	COST
Keesler Custodial	Van	Employee transportation	\$25,000
Keesler Commissary	High-speed Buffer	Floor care	\$3,000
Keesler Commissary	Side by Side	Floor care	\$3,000
Admin	Discretionary	Urgent needs – safety	\$10,000
<b>TOTAL</b>			<b>\$41,000</b>